



Usr: 04

Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE MASCOTA JALISCO

JALISCO

Estado Analítico Mensual de Ingresos

Al 31/dic./2021

Fecha y 22/mar./2022

hora de Impresión 01:17 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$19,959.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$9,884.17	\$5,500.00	\$2,294.70	\$0.00	\$4,000.00	\$14,384.00	\$0.00	\$14,000.00	\$53,062.87	-\$33,103.87
11-01	Impuestos sobre espectáculos públ	\$19,959.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$9,884.17	\$5,500.00	\$2,294.70	\$0.00	\$4,000.00	\$14,384.00	\$0.00	\$14,000.00	\$53,062.87	-\$33,103.87
11-01-0001	Función de circo y espectáculos de	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
11-01-0003	Peleas de gallos, palenques, carrer	\$12,546.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$9,884.17	\$5,500.00	\$2,294.70	\$0.00	\$4,000.00	\$14,384.00	\$0.00	\$14,000.00	\$53,062.87	-\$40,516.87
11-01-0007	Otros espectáculos públicos	\$1,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,413.00
12	Impuestos sobre el patrimonio	\$10,956,586.00	\$3,316,239.04	\$2,709,590.86	\$987,534.49	\$338,758.12	\$283,918.77	\$489,685.45	\$421,005.09	\$190,525.44	\$555,188.53	\$283,126.06	\$532,295.09	\$431,135.25	\$10,539,002.19	\$417,583.81
12-01	Impuesto predial	\$7,801,538.00	\$3,079,922.90	\$1,965,934.87	\$566,532.24	\$254,588.91	\$164,204.40	\$136,887.23	\$100,709.49	\$63,516.04	\$114,760.39	\$29,380.36	\$26,896.16	\$34,133.29	\$6,537,466.28	\$1,264,071.72
12-01-0001	Predios rústicos	\$3,343,638.00	\$1,057,698.97	\$737,684.88	\$225,129.09	\$86,955.92	\$74,968.91	\$54,739.47	\$72,178.74	\$20,811.82	\$68,448.26	\$5,437.64	\$10,140.35	\$6,159.38	\$2,420,353.43	\$923,284.57
12-01-0002	Predios urbanos	\$4,457,900.00	\$2,022,223.93	\$1,228,249.99	\$341,403.15	\$167,632.99	\$89,235.49	\$82,147.76	\$28,530.75	\$42,704.22	\$46,312.13	\$23,942.72	\$16,755.81	\$27,973.91	\$4,117,112.85	\$340,787.15
12-02	Impuesto sobre transmisiones patri	\$3,155,048.00	\$236,316.14	\$743,655.99	\$421,002.25	\$84,169.21	\$119,714.37	\$352,798.22	\$320,295.60	\$127,009.40	\$440,428.14	\$253,745.70	\$505,398.93	\$397,001.96	\$4,001,535.91	-\$846,487.91
12-02-0001	Adquisición de departamentos, vivie	\$3,130,100.00	\$236,316.14	\$743,655.99	\$421,002.25	\$84,169.21	\$119,714.37	\$352,798.22	\$320,295.60	\$127,009.40	\$423,840.95	\$253,745.70	\$505,398.93	\$397,001.96	\$3,984,948.72	-\$854,848.72
12-02-0002	Regularización de terrenos	\$24,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,587.19	\$0.00	\$0.00	\$0.00	\$16,587.19	\$8,360.81
17	Accesorios de Impuestos	\$359,828.00	\$22,892.36	\$15,153.65	\$23,657.65	\$22,383.51	\$10,567.91	\$10,559.87	\$6,999.85	\$5,981.98	\$8,023.34	\$5,486.64	\$6,178.03	\$8,198.98	\$146,083.77	\$213,744.23
17-01	Recargos	\$243,706.00	\$22,892.36	\$15,153.65	\$23,657.65	\$22,383.51	\$10,567.91	\$10,559.87	\$6,999.85	\$5,981.98	\$8,023.34	\$5,486.64	\$6,178.03	\$8,198.98	\$146,083.77	\$97,622.23
17-01-0001	Falta de pago (Impuestos)	\$243,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,706.00
17-01-0002	Recargos Por transmisiones patrim	\$0.00	\$243.89	\$688.45	\$10,406.27	\$27.49	\$3,955.05	\$314.17	\$787.51	\$269.07	\$4,375.24	\$36.96	\$1,689.52	\$6,209.03	\$29,002.65	-\$29,002.65
17-01-0003	Recargos por impuesto Predial	\$0.00	\$22,648.47	\$14,465.20	\$13,251.38	\$22,356.02	\$6,612.86	\$10,245.70	\$6,212.34	\$5,712.91	\$3,648.10	\$5,449.68	\$4,488.51	\$1,989.95	\$117,081.12	-\$117,081.12
17-02	Multas	\$116,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,122.00
17-02-0001	Infracciones (Impuestos)	\$116,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,122.00
41	Derechos por el uso, goce, aprovecha	\$548,412.00	\$129,916.00	\$144,772.00	\$39,642.00	\$88,736.00	\$91,779.00	\$62,051.00	\$101,691.00	\$123,033.00	\$104,651.20	\$65,238.00	\$80,978.00	\$104,285.00	\$1,136,772.20	-\$588,360.20
41-01	Derechos por el uso del piso	\$407,079.00	\$14,659.00	\$25,243.00	\$10,414.00	\$11,566.00	\$9,348.00	\$17,073.00	\$13,134.00	\$9,098.00	\$5,670.20	\$7,796.00	\$8,453.00	\$11,300.00	\$143,754.20	\$263,324.80
41-01-0001	Estacionamientos exclusivos	\$13,318.00	\$8,064.00	\$2,688.00	\$3,024.00	\$2,016.00	\$3,948.00	\$0.00	\$784.00	\$1,288.00	\$820.20	\$756.00	\$693.00	\$0.00	\$24,081.20	-\$10,763.20
41-01-0002	Puestos permanentes y eventuales	\$347,300.00	\$6,595.00	\$22,555.00	\$7,390.00	\$9,550.00	\$5,400.00	\$17,073.00	\$12,350.00	\$7,810.00	\$4,850.00	\$7,040.00	\$7,760.00	\$11,300.00	\$119,673.00	\$227,627.00
41-01-0004	Espectáculos y diversiones públicas	\$46,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,461.00
41-02	Derechos de concesiones y demás	\$84,143.00	\$47,534.00	\$22,251.00	\$11,415.00	\$20,928.00	\$25,448.00	\$23,898.00	\$33,762.00	\$26,019.00	\$29,806.00	\$32,342.00	\$25,925.00	\$45,770.00	\$345,098.00	-\$260,955.00
41-02-0001	Arrendamiento o concesión de local	\$84,143.00	\$38,957.00	\$22,251.00	\$11,415.00	\$20,928.00	\$25,448.00	\$23,898.00	\$33,762.00	\$26,019.00	\$29,806.00	\$29,483.00	\$25,925.00	\$45,770.00	\$333,662.00	-\$249,519.00
41-02-0005	Otros arrendamientos o concesione	\$0.00	\$8,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,859.00	\$0.00	\$0.00	\$11,436.00	-\$11,436.00
41-04	Derechos de uso de cementerios y	\$57,190.00	\$67,723.00	\$97,278.00	\$17,813.00	\$56,242.00	\$56,983.00	\$21,080.00	\$54,795.00	\$87,916.00	\$69,175.00	\$25,100.00	\$46,600.00	\$47,215.00	\$647,920.00	-\$590,730.00
41-04-0001	Lotes uso perpetuidad y temporal (M	\$15,690.00	\$57,923.00	\$88,178.00	\$15,713.00	\$53,442.00	\$53,483.00	\$20,380.00	\$47,795.00	\$83,716.00	\$64,275.00	\$16,000.00	\$42,400.00	\$43,715.00	\$587,020.00	-\$571,330.00
41-04-0002	Mantenimiento (Municipal)	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00
41-04-0003	Venta de gavetas a perpetuidad (M	\$34,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,700.00
41-04-0005	Pago de Juego de Lozas (Municipal	\$0.00	\$9,800.00	\$9,100.00	\$2,100.00	\$2,800.00	\$3,500.00	\$700.00	\$7,000.00	\$4,200.00	\$4,900.00	\$9,100.00	\$4,200.00	\$3,500.00	\$60,900.00	-\$60,900.00
43	Derechos por prestación de servicios	\$3,493,428.00	\$395,416.50	\$354,118.42	\$313,715.25	\$316,644.46	\$548,021.11	\$259,283.08	\$247,879.52	\$257,554.88	\$207,955.45	\$264,073.72	\$269,271.34	\$291,118.56	\$3,725,052.29	-\$231,624.29
43-01	Derechos de licencias y permisos d	\$674,841.00	\$127,922.00	\$119,588.00	\$94,315.00	\$55,147.00	\$290,375.31	\$19,717.00	\$20,843.62	\$19,737.00	\$14,272.00	\$11,855.00	\$9,302.00	\$6,610.00	\$789,683.93	-\$114,842.93
43-01-0001	Licencias, permisos o autorización c	\$388,041.00	\$83,196.00	\$85,335.00	\$48,612.00	\$38,522.00	\$286,001.31	\$8,600.00	\$13,375.62	\$3,890.00	\$4,295.00	\$7,081.00	\$5,428.00	\$6,500.00	\$590,835.93	-\$202,794.93



Usr: 04
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE MASCOTA JALISCO JALISCO

Estado Analítico Mensual de Ingresos Al 31/dic./2021

Fecha y hora de Impresión | 22/mar./2022
01:17 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-01-0002	Licencias, permisos o autorización c	\$286,800.00	\$44,726.00	\$34,253.00	\$45,703.00	\$16,625.00	\$4,374.00	\$11,117.00	\$7,468.00	\$15,847.00	\$9,977.00	\$3,874.00	\$3,874.00	\$110.00	\$197,948.00	\$88,852.00
43-01-0004	Permiso para el funcionamiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	-\$900.00
43-02	Derechos de licencias y permisos d	\$134,034.00	\$29,023.00	\$22,244.00	\$11,452.00	\$5,494.00	\$9,644.00	\$4,041.00	\$1,429.00	\$708.00	\$339.00	\$110.00	\$3,579.00	\$0.00	\$88,063.00	\$45,971.00
43-02-0001	Licencias y permisos de anuncios p	\$134,034.00	\$29,023.00	\$21,944.00	\$11,452.00	\$5,494.00	\$9,644.00	\$4,041.00	\$1,429.00	\$708.00	\$339.00	\$110.00	\$3,579.00	\$0.00	\$87,763.00	\$46,271.00
43-02-0002	Licencias y permisos de anuncios e	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	-\$300.00
43-03	Derechos de licencias de construc	\$164,643.00	\$4,262.00	\$11,887.00	\$5,745.83	\$18,030.90	\$9,699.70	\$17,046.89	\$15,886.95	\$7,774.39	\$9,041.26	\$0.00	\$7,482.21	\$9,791.07	\$116,648.20	\$47,994.80
43-03-0001	Licencias de construcción	\$164,643.00	\$4,262.00	\$11,887.00	\$5,745.83	\$18,030.90	\$9,699.70	\$17,046.89	\$15,886.95	\$7,774.39	\$9,041.26	\$0.00	\$7,482.21	\$9,791.07	\$116,648.20	\$47,994.80
43-04	Derechos de alineamiento, designa	\$36,428.00	\$2,048.00	\$2,861.03	\$5,491.50	\$1,769.56	\$5,740.10	\$1,769.69	\$2,341.95	\$2,937.49	\$4,134.19	\$35.72	\$4,261.70	\$3,872.49	\$37,263.42	-\$835.42
43-04-0001	Alineamiento	\$0.00	\$0.00	\$441.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441.50	-\$441.50
43-04-0002	Designación de número oficial	\$36,428.00	\$199.00	\$661.68	\$295.87	\$203.00	\$212.54	\$556.08	\$360.35	\$258.59	\$870.82	\$35.72	\$170.02	\$613.66	\$4,437.33	\$31,990.67
43-04-0004	Subdivision	\$0.00	\$1,849.00	\$1,757.85	\$5,195.63	\$1,566.56	\$5,527.56	\$1,213.61	\$1,981.60	\$2,678.90	\$3,263.37	\$0.00	\$4,091.68	\$3,258.83	\$32,384.59	-\$32,384.59
43-08	Derechos de servicios de sanidad	\$20,066.00	\$12,353.00	\$5,669.00	\$2,327.00	\$8,355.00	\$2,785.00	\$3,540.00	\$4,456.00	\$5,706.00	\$2,884.00	\$6,882.00	\$5,570.00	\$4,456.00	\$64,983.00	-\$44,917.00
43-08-0001	Inhumaciones y reinhumaciones	\$0.00	\$11,140.00	\$5,570.00	\$2,228.00	\$7,241.00	\$2,785.00	\$3,342.00	\$4,456.00	\$5,013.00	\$2,785.00	\$4,456.00	\$4,456.00	\$3,342.00	\$56,814.00	-\$56,814.00
43-08-0002	Exhumaciones	\$18,066.00	\$1,114.00	\$0.00	\$0.00	\$1,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,228.00	\$1,114.00	\$1,114.00	\$6,684.00	\$11,382.00
43-08-0004	Traslado de cadáveres fuera del mu	\$2,000.00	\$99.00	\$99.00	\$99.00	\$0.00	\$0.00	\$198.00	\$0.00	\$693.00	\$99.00	\$198.00	\$0.00	\$0.00	\$1,485.00	\$515.00
43-09	Derechos de servicio de limpieza, r	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,808.00	-\$20,808.00
43-09-0001	Recolección y traslado de basura, d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,808.00	-\$20,808.00
43-11	Derechos del rastro	\$1,900,912.00	\$175,329.50	\$142,554.00	\$145,643.00	\$187,094.00	\$167,829.00	\$160,760.50	\$160,839.00	\$166,266.00	\$139,870.00	\$202,967.00	\$194,629.00	\$225,157.00	\$2,068,938.00	-\$168,026.00
43-11-0001	Pago por autorizacion de matanza c	\$586,600.00	\$18,116.00	\$16,578.00	\$15,006.00	\$17,442.00	\$18,680.00	\$15,174.00	\$15,147.00	\$15,606.00	\$13,338.00	\$19,494.00	\$18,468.00	\$22,140.00	\$205,189.00	\$381,411.00
43-11-0002	Pago por autorizacion de matanza c	\$0.00	\$10,287.00	\$10,179.00	\$9,783.00	\$11,745.00	\$12,375.00	\$8,667.00	\$10,206.00	\$10,773.00	\$9,315.00	\$13,284.00	\$12,393.00	\$13,932.00	\$132,939.00	-\$132,939.00
43-11-0004	Pago por Acarreo de Porcinos	\$31,100.00	\$6,930.00	\$5,340.00	\$5,370.00	\$7,140.00	\$7,122.00	\$6,510.00	\$6,570.00	\$6,390.00	\$5,610.00	\$7,260.00	\$6,840.00	\$7,410.00	\$78,492.00	-\$47,392.00
43-11-0005	Pago por Acarreo de Vacunos	\$0.00	\$3,264.00	\$2,448.00	\$3,072.00	\$3,744.00	\$3,840.00	\$2,928.00	\$3,312.00	\$3,312.00	\$2,784.00	\$3,984.00	\$3,648.00	\$4,056.00	\$40,392.00	-\$40,392.00
43-11-0006	Pago por Matanza de Porcinos	\$536,000.00	\$26,640.00	\$19,200.00	\$18,800.00	\$25,840.00	\$21,520.00	\$25,160.00	\$22,320.00	\$23,790.00	\$19,760.00	\$28,880.00	\$27,360.00	\$32,800.00	\$292,070.00	\$243,930.00
43-11-0007	Pago por Matanza de Vacunos	\$0.00	\$19,431.00	\$13,923.00	\$17,289.00	\$22,185.00	\$18,513.00	\$18,477.00	\$19,431.00	\$20,817.00	\$17,595.00	\$25,092.00	\$23,409.00	\$26,316.00	\$242,478.00	-\$242,478.00
43-11-0008	Pago por desgrase de Porcinos	\$0.00	\$26,720.00	\$21,360.00	\$20,000.00	\$25,840.00	\$22,080.00	\$22,160.00	\$20,480.00	\$21,200.00	\$18,400.00	\$26,880.00	\$25,680.00	\$30,560.00	\$281,360.00	-\$281,360.00
43-11-0009	Pago por Destaze de Porcinos	\$0.00	\$13,280.00	\$11,273.00	\$11,600.00	\$15,040.00	\$14,160.00	\$13,520.00	\$12,800.00	\$13,520.00	\$10,880.00	\$16,539.00	\$15,360.00	\$22,560.00	\$170,532.00	-\$170,532.00
43-11-0010	Pago por Destaze de Vacunos	\$0.00	\$13,069.00	\$10,777.00	\$12,306.00	\$14,904.00	\$13,987.00	\$14,067.50	\$13,911.00	\$14,829.00	\$11,314.00	\$16,051.00	\$15,898.00	\$17,507.00	\$168,620.50	-\$168,620.50
43-11-0011	Pago por pelado de piel de Vacunos	\$0.00	\$5,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,814.00	-\$5,814.00
43-11-0012	Pago de Refrigeracion de Porcinos	\$0.00	\$0.00	\$48.00	\$0.00	\$0.00	\$0.00	\$176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224.00	-\$224.00
43-11-0013	Pago de Refrigeracion de Vacunos	\$0.00	\$4,862.00	\$4,928.00	\$3,784.00	\$5,962.00	\$4,246.00	\$2,508.00	\$3,586.00	\$3,828.00	\$3,036.00	\$5,698.00	\$6,028.00	\$6,688.00	\$55,154.00	-\$55,154.00
43-11-0014	Pago de uso de Corral de Porcinos	\$0.00	\$4,008.00	\$3,204.00	\$3,000.00	\$3,876.00	\$3,183.00	\$3,612.00	\$3,363.00	\$3,528.00	\$2,964.00	\$4,332.00	\$4,104.00	\$4,920.00	\$44,094.00	-\$44,094.00
43-11-0015	Pago de uso de Corral de Vacunos	\$0.00	\$1,905.00	\$1,545.00	\$1,755.00	\$2,175.00	\$1,725.00	\$1,740.00	\$1,890.00	\$2,025.00	\$1,725.00	\$2,460.00	\$2,265.00	\$2,610.00	\$23,820.00	-\$23,820.00
43-11-0016	Pago de sellado de Porcinos	\$56,600.00	\$2,338.00	\$1,869.00	\$1,750.00	\$2,261.00	\$2,100.00	\$2,107.00	\$1,953.00	\$2,058.00	\$1,729.00	\$2,527.00	\$2,394.00	\$2,870.00	\$25,956.00	\$30,644.00
43-11-0017	Pago de Sellado de Vacunos	\$0.00	\$1,397.00	\$1,133.00	\$1,287.00	\$1,595.00	\$1,452.00	\$1,276.00	\$1,397.00	\$1,485.00	\$1,265.00	\$1,804.00	\$1,683.00	\$1,892.00	\$17,666.00	-\$17,666.00
43-11-0018	Otros servicios prestados por el ras	\$690,612.00	\$3,651.50	\$2,990.00	\$2,940.00	\$5,160.00	\$2,650.00	\$4,930.00	\$5,042.00	\$2,450.00	\$2,560.00	\$3,590.00	\$5,690.00	\$2,580.00	\$44,233.50	\$646,378.50



Usr: 04
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE MASCOTA JALISCO JALISCO

Estado Analítico Mensual de Ingresos Al 31/dic./2021

Fecha y hora de Impresión | 22/mar./2022
01:17 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-11-0019	Desollado de Vacunos	\$0.00	\$13,617.00	\$15,759.00	\$17,901.00	\$22,185.00	\$20,196.00	\$17,748.00	\$19,431.00	\$20,655.00	\$17,595.00	\$25,092.00	\$23,409.00	\$26,316.00	\$239,904.00	-\$239,904.00
43-12	Derechos del registro civil	\$24,115.00	\$720.00	\$2,640.00	\$2,160.00	\$2,640.00	\$4,230.00	\$2,400.00	\$5,040.00	\$4,080.00	\$2,640.00	\$3,660.00	\$3,530.00	\$3,510.00	\$37,250.00	-\$13,135.00
43-12-0001	Servicios en oficina fuera del horario	\$2,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$1,645.00
43-12-0003	Anotaciones e inserciones en actas	\$21,120.00	\$240.00	\$1,680.00	\$1,200.00	\$1,680.00	\$480.00	\$1,440.00	\$2,640.00	\$2,640.00	\$1,200.00	\$1,200.00	\$650.00	\$960.00	\$16,010.00	\$5,110.00
43-12-0005	Matrimonio en Horas Habiles	\$0.00	\$480.00	\$960.00	\$960.00	\$960.00	\$2,400.00	\$960.00	\$2,400.00	\$1,440.00	\$1,440.00	\$2,460.00	\$2,880.00	\$2,550.00	\$19,890.00	-\$19,890.00
43-13	Derechos de las certificaciones	\$373,020.00	\$31,151.00	\$31,568.00	\$33,814.00	\$24,380.00	\$22,220.00	\$35,808.00	\$28,521.00	\$32,896.00	\$21,574.00	\$19,597.00	\$26,380.43	\$19,963.00	\$327,872.43	\$45,147.57
43-13-0001	Expedición de certificados, certificaciones	\$24,000.00	\$12,717.00	\$16,802.00	\$18,126.00	\$11,192.00	\$10,562.00	\$16,010.00	\$13,283.00	\$21,698.00	\$12,284.00	\$6,199.00	\$11,856.00	\$10,449.00	\$161,178.00	-\$137,178.00
43-13-0002	Extractos de actas	\$349,020.00	\$18,434.00	\$14,766.00	\$15,688.00	\$13,188.00	\$11,658.00	\$19,798.00	\$15,238.00	\$11,198.00	\$9,290.00	\$13,398.00	\$13,238.00	\$9,514.00	\$165,408.00	\$183,612.00
43-13-0003	Dictámenes de trazo, uso y destino	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286.43	\$0.00	\$1,286.43	-\$1,286.43
43-14	Derechos de los servicios de catastro	\$165,369.00	\$12,608.00	\$15,107.39	\$12,766.92	\$13,734.00	\$14,690.00	\$14,200.00	\$8,522.00	\$17,450.00	\$13,201.00	\$18,967.00	\$14,537.00	\$17,759.00	\$173,542.31	-\$8,173.31
43-14-0002	Certificados Catastrales	\$104,290.00	\$1,016.00	\$4,204.84	\$2,032.00	\$1,778.00	\$2,413.00	\$3,387.00	\$1,778.00	\$2,413.00	\$1,397.00	\$2,540.00	\$2,286.00	\$5,235.00	\$30,479.84	\$73,810.16
43-14-0003	Certificado de no adeudo	\$0.00	\$4,590.00	\$3,060.00	\$3,400.00	\$4,505.00	\$3,315.00	\$3,145.00	\$2,805.00	\$5,950.00	\$4,080.00	\$6,970.00	\$3,315.00	\$4,675.00	\$49,810.00	-\$49,810.00
43-14-0004	Certificado de no inscripcion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$252.00	\$0.00	\$0.00	\$0.00	\$294.00	-\$294.00
43-14-0005	Copias certificadas de catastro	\$0.00	\$1,854.00	\$4,273.56	\$2,717.92	\$623.00	\$2,139.00	\$3,156.00	\$1,515.00	\$2,021.00	\$2,454.00	\$1,598.00	\$2,152.00	\$928.00	\$25,431.48	-\$25,431.48
43-14-0006	Informes catastrales	\$16,800.00	\$780.00	\$1,105.00	\$585.00	\$780.00	\$845.00	\$1,040.00	\$520.00	\$1,690.00	\$650.00	\$1,923.00	\$2,080.00	\$2,665.00	\$14,663.00	\$2,137.00
43-14-0009	Revisión y autorización de avalúos	\$44,279.00	\$4,368.00	\$2,463.99	\$4,032.00	\$6,048.00	\$5,936.00	\$3,472.00	\$1,904.00	\$5,376.00	\$4,368.00	\$5,936.00	\$4,704.00	\$4,256.00	\$52,863.99	-\$8,584.99
44	Otros Derechos	\$588,250.00	\$0.00	\$0.00	\$12,600.00	\$6,300.00	\$2,176.19	\$3,150.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$146.00	\$30,672.19	\$557,577.81
44-01	Otros Derechos	\$588,250.00	\$0.00	\$0.00	\$12,600.00	\$6,300.00	\$2,176.19	\$3,150.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$146.00	\$30,672.19	\$557,577.81
44-01-0003	Servicios prestados en horas inhábiles	\$45,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,378.00
44-01-0006	Otros servicios no especificados	\$542,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,872.00
44-01-0007	Otros Servicios	\$0.00	\$0.00	\$0.00	\$12,600.00	\$6,300.00	\$2,176.19	\$3,150.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$146.00	\$30,672.19	-\$30,672.19
45	Accesorios de Derechos	\$52,670.00	\$0.00	\$1,775.00	\$0.00	\$735.00	\$0.00	\$6,775.00	\$3,319.00	\$785.00	\$0.00	\$0.00	\$10,864.00	\$1,120.00	\$25,373.00	\$27,297.00
45-01	Recargos (Derechos)	\$3,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,335.00
45-01-001	Falta de pago (Derechos)	\$3,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,335.00
45-02	Multas (Derechos)	\$49,335.00	\$0.00	\$1,775.00	\$0.00	\$735.00	\$0.00	\$6,775.00	\$3,319.00	\$785.00	\$0.00	\$0.00	\$10,864.00	\$1,120.00	\$25,373.00	\$23,962.00
45-02-001	Infracciones (Derechos)	\$49,335.00	\$0.00	\$1,775.00	\$0.00	\$735.00	\$0.00	\$6,775.00	\$3,319.00	\$785.00	\$0.00	\$0.00	\$10,864.00	\$1,120.00	\$25,373.00	\$23,962.00
51	Productos	\$401,527.32	\$49,673.13	\$56,297.08	\$38,558.16	\$35,784.15	\$36,198.64	\$41,013.42	\$32,787.11	\$25,855.56	\$25,118.47	\$48,555.20	\$27,220.99	\$23,466.02	\$440,527.93	-\$39,000.61
51-01	Uso, goce, aprovechamiento o explotación	\$58,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,664.00
51-01-005	Otros arrendamientos o concesiones	\$58,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,664.00
51-09	Productos diversos	\$342,863.32	\$49,673.13	\$56,297.08	\$38,558.16	\$35,784.15	\$36,198.64	\$41,013.42	\$32,787.11	\$25,855.56	\$25,118.47	\$48,555.20	\$27,220.99	\$23,466.02	\$440,527.93	-\$97,664.61
51-09-001	Formas y ediciones impresas	\$265,309.00	\$34,464.00	\$28,366.00	\$22,864.64	\$19,380.00	\$13,168.00	\$23,598.00	\$17,106.00	\$11,748.00	\$9,070.00	\$13,812.00	\$14,488.00	\$11,674.00	\$219,738.64	\$45,570.36
51-09-003	Depósito de vehículos	\$11,500.00	\$520.00	\$12,732.00	\$208.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00	\$13,427.02	\$208.00	\$246.00	\$27,393.02	-\$15,893.02
51-09-009	Otros productos no especificados	\$66,054.32	\$13,489.13	\$13,459.08	\$13,565.52	\$15,924.15	\$21,350.64	\$15,803.42	\$13,641.11	\$12,547.56	\$11,428.47	\$19,192.18	\$10,832.99	\$8,984.02	\$170,218.27	-\$104,163.95
51-09-010	Formas de Aviso de Transmision P...	\$0.00	\$1,200.00	\$1,740.00	\$1,920.00	\$480.00	\$1,680.00	\$1,560.00	\$2,040.00	\$1,560.00	\$4,620.00	\$2,124.00	\$1,692.00	\$2,562.00	\$23,178.00	-\$23,178.00
61	Aprovechamientos	\$10,785,475.20	\$15,448.00	\$4,260.00	\$1,220.00	\$600.00	\$4,080.00	\$7,800.00	\$6,400.00	\$2,100.00	\$7,559.00	\$2,054.00	\$3,180.00	\$600.00	\$55,301.00	\$10,730,174.20



Usr: 04

Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE MASCOTA JALISCO

JALISCO

Estado Analítico Mensual de Ingresos

Al 31/dic./2021

Fecha y 22/mar./2022

hora de Impresión 01:17 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02	Multas	\$128,898.00	\$15,268.00	\$3,900.00	\$500.00	\$600.00	\$3,900.00	\$7,800.00	\$6,400.00	\$2,100.00	\$800.00	\$2,054.00	\$3,000.00	\$600.00	\$46,922.00	\$81,976.00
61-02-01	Multas (Aprovechamientos)	\$128,898.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$116,846.00
61-02-02	Multa Administrativa de este H Ayur	\$0.00	\$3,216.00	\$3,900.00	\$500.00	\$600.00	\$3,900.00	\$7,800.00	\$6,400.00	\$2,100.00	\$800.00	\$2,054.00	\$3,000.00	\$600.00	\$34,870.00	-\$34,870.00
61-09	Otros Aprovechamientos	\$10,656,577.20	\$180.00	\$360.00	\$720.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$6,759.00	\$0.00	\$180.00	\$0.00	\$8,379.00	\$10,648,198.20
61-09-01	Otros aprovechamientos	\$0.00	\$180.00	\$360.00	\$720.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$6,759.00	\$0.00	\$180.00	\$0.00	\$8,379.00	-\$8,379.00
61-09-02	Otros aprovechamientos Remanent	\$10,656,577.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,656,577.20
81	Participaciones	\$53,562,756.00	\$3,958,911.06	\$4,457,873.62	\$5,109,567.64	\$3,635,479.71	\$5,245,662.70	\$3,891,977.06	\$4,182,389.85	\$3,763,301.21	\$3,923,203.18	\$4,016,619.82	\$3,170,346.87	\$4,147,596.92	\$49,502,929.64	\$4,059,826.36
81-01	Participaciones Federales	\$52,768,888.00	\$3,920,307.86	\$4,282,098.22	\$5,074,526.04	\$3,500,914.91	\$5,217,959.10	\$3,733,915.46	\$4,152,230.85	\$3,613,817.41	\$3,900,703.18	\$3,830,085.42	\$3,146,159.87	\$3,963,060.52	\$48,335,778.84	\$4,433,109.16
81-01-001	Fondo general de participaciones (f	\$31,780,000.00	\$2,656,172.32	\$2,851,654.22	\$4,071,267.46	\$2,612,985.62	\$4,305,263.17	\$2,873,918.35	\$3,216,982.20	\$2,789,707.37	\$3,111,560.10	\$2,718,090.75	\$2,558,216.84	\$2,729,090.46	\$36,494,908.86	-\$4,714,908.86
81-01-002	Fondo de fomento municipal (feder	\$8,844,000.00	\$818,771.05	\$349,637.44	\$462,032.36	\$362,344.33	\$422,093.93	\$346,111.58	\$376,486.70	\$352,439.81	\$295,263.28	\$344,393.61	\$340,718.82	\$340,305.86	\$4,810,598.77	\$4,033,401.23
81-01-003	Fondo de fiscalización y recaudació	\$1,109,456.00	\$110,995.21	\$110,260.55	\$84,510.07	\$167,744.70	\$119,373.28	\$99,126.57	\$179,394.20	\$100,695.66	\$103,492.96	\$136,839.79	\$86,420.12	\$102,180.01	\$1,401,033.12	-\$291,577.12
81-01-004	Fondo de compensación (federal)	\$4,648,300.00	\$0.00	\$112,227.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,886.33	\$0.00	\$167,685.18	\$532,798.81	\$4,115,501.19
81-01-006	Impuesto especial sobre producció	\$818,132.00	\$56,130.36	\$0.00	\$208,843.88	\$63,935.12	\$61,065.76	\$85,651.43	\$129,450.87	\$84,724.60	\$82,747.40	\$86,533.11	\$90,126.16	\$87,681.30	\$1,036,889.99	-\$218,757.99
81-01-009	Gasolinas y diésel (federal)	\$1,806,000.00	\$0.00	\$70,940.04	\$0.00	\$50,185.46	\$70,207.10	\$59,877.65	\$0.00	\$57,449.00	\$58,804.58	\$50,410.50	\$52,877.03	\$50,751.65	\$521,503.01	\$1,284,496.99
81-01-010	Fondo del impuesto sobre la renta (\$3,763,000.00	\$278,238.92	\$787,378.67	\$247,872.27	\$243,719.68	\$239,955.86	\$269,229.88	\$249,916.88	\$228,800.97	\$248,665.54	\$240,931.33	\$17,800.90	\$485,366.06	\$3,537,876.96	\$225,123.04
81-01-011	Fondo de estabilización de los ingre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.32	\$0.00	\$0.00	\$0.00	\$169.32	-\$169.32
81-02	Participaciones Estatales	\$793,868.00	\$38,603.20	\$175,775.40	\$35,041.60	\$134,564.80	\$27,703.60	\$158,061.60	\$30,159.00	\$149,483.80	\$22,500.00	\$186,534.40	\$24,187.00	\$184,536.40	\$1,167,150.80	-\$373,282.80
81-02-001	Ingreso Est 2% Sobre Nomina	\$0.00	\$26,315.20	\$31,736.40	\$34,633.60	\$28,020.80	\$26,055.60	\$30,969.60	\$29,836.00	\$21,486.80	\$22,500.00	\$22,196.40	\$22,548.00	\$26,104.40	\$322,402.80	-\$322,402.80
81-02-002	Ingresos Est 3% Sobre Hospedaje i	\$0.00	\$12,288.00	\$144,039.00	\$408.00	\$106,544.00	\$1,648.00	\$127,092.00	\$323.00	\$127,997.00	\$0.00	\$164,338.00	\$1,639.00	\$158,432.00	\$844,748.00	-\$844,748.00
81-02-003	Participaciones del estado	\$793,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793,868.00
82	Aportaciones	\$15,835,868.00	\$0.00	\$2,719,232.48	\$1,360,309.34	\$1,359,617.58	\$1,359,648.62	\$1,359,616.24	\$1,359,616.24	\$1,359,616.24	\$1,359,616.59	\$1,359,616.24	\$802,108.93	\$802,116.52	\$15,201,115.02	\$634,752.98
82-01	Del fondo de infraestructura social i	\$5,576,834.00	\$0.00	\$1,115,091.00	\$557,545.50	\$557,545.50	\$557,545.50	\$557,545.50	\$557,545.50	\$557,545.50	\$557,545.50	\$557,545.50	\$0.00	\$0.00	\$5,575,455.00	\$1,379.00
82-02	Rendimientos financieros del fondo	\$0.00	\$0.00	\$0.00	\$248.32	\$0.48	\$28.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.23	\$39.09	\$348.31	-\$348.31
82-03	Del fondo para el fortalecimiento m	\$10,259,034.00	\$0.00	\$1,604,141.48	\$802,070.74	\$802,070.74	\$802,070.74	\$802,070.74	\$802,070.74	\$802,070.74	\$802,070.74	\$802,070.74	\$802,070.74	\$802,070.75	\$9,624,848.89	\$634,185.11
82-04	Rendimientos financieros del fondo	\$0.00	\$0.00	\$0.00	\$444.78	\$0.86	\$4.19	\$0.00	\$0.00	\$0.00	\$0.35	\$0.00	\$5.96	\$6.68	\$462.82	-\$462.82
83	Convenios	\$1,763,691.09	\$0.00	\$120,857.60	\$0.00	\$688,405.50	\$0.00	\$566,271.85	\$0.00	\$311,666.64	\$64,434.87	\$0.00	\$0.00	\$0.00	\$1,751,636.46	\$12,054.63
83-01	Convenios	\$1,763,691.09	\$0.00	\$120,857.60	\$0.00	\$688,405.50	\$0.00	\$566,271.85	\$0.00	\$311,666.64	\$64,434.87	\$0.00	\$0.00	\$0.00	\$1,751,636.46	\$12,054.63
83-01-01	Derivados del Gobierno Federal	\$885,752.60	\$0.00	\$120,857.60	\$0.00	\$688,405.50	\$0.00	\$0.00	\$0.00	\$0.00	\$64,434.87	\$0.00	\$0.00	\$0.00	\$873,697.97	\$12,054.63
83-01-01-001	BRIGADA RURAL CONTRA INCE	\$120,857.60	\$0.00	\$120,857.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,434.87	\$0.00	\$0.00	\$0.00	\$185,292.47	-\$64,434.87
83-01-01-002	M4 COMPENSACIÓN AMBIENTA	\$764,895.00	\$0.00	\$0.00	\$0.00	\$688,405.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688,405.50	\$76,489.50
83-01-02	Derivados del Gobierno Estatal	\$877,938.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,271.85	\$0.00	\$311,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$877,938.49	\$0.00
83-01-02-001	PROMOCIÓN TURISTICA	\$266,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$266,666.64	\$0.00
83-01-02-002	TALLERES DE INICIACIÓN ARTÍ	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00
83-01-02-003	ESTRATEGIA ALE 2021	\$566,271.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,271.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,271.85	\$0.00
84	Incentivos Derivados de la Colaboraci	\$0.00	\$95,111.15	\$96,401.01	\$89,677.90	\$95,735.01	\$106,078.10	\$91,650.47	\$96,686.81	\$95,961.38	\$86,465.31	\$90,898.41	\$88,665.56	\$76,753.53	\$1,110,084.64	-\$1,110,084.64



Usr: 04

Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE MASCOTA JALISCO JALISCO

Estado Analítico Mensual de Ingresos

Al 31/dic./2021

Fecha y 22/mar./2022

hora de Impresión 01:17 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
84-001	Tenencia o uso de vehículos	\$0.00	\$537.01	\$4.59	\$12.37	\$0.00	\$34.40	\$113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.83	\$4.55	\$713.75	-\$713.75
84-002	Fondo de compensación ISAN	\$0.00	\$15,130.55	\$15,130.55	\$15,130.55	\$15,130.55	\$15,130.55	\$15,130.55	\$15,130.55	\$15,130.55	\$15,130.55	\$15,130.55	\$15,130.55	\$15,130.55	\$181,566.60	-\$181,566.60
84-003	Impuesto sobre automóviles nuevo	\$0.00	\$79,443.59	\$81,265.87	\$74,534.98	\$80,604.46	\$90,913.15	\$76,406.92	\$81,556.26	\$80,830.83	\$71,334.76	\$75,767.86	\$73,527.18	\$61,618.43	\$927,804.29	-\$927,804.29
Total		\$98,368,450.61	\$7,983,607.24	\$10,680,331.72	\$7,976,482.43	\$6,592,179.04	\$7,698,015.21	\$6,795,333.44	\$6,461,069.17	\$6,136,381.33	\$6,346,215.94	\$6,153,202.09	\$4,994,258.81	\$5,900,536.78	\$83,717,613.20	\$14,650,837.41